

SAR PROGRAM ACQUISITION COST SUMMARY  
As of SEPT 30 77  
(\$ In Millions)

UNCLASSIFIED

Weapon System	Status	Program Base Year	DEVELOPMENT ESTIMATE				COST CHANGES TO DATE				CURRENT ESTIMATE				COST CHANGES THIS QUARTER				Weapon System	
			Program Cost				Quantity Changes In Program Base Year	Other Changes In Program Base Year	Actual and Projected Escalation	Total	Program Cost			Program Changes In Base Year	Actual and Projected Escalation	Total	Base Year Adjust for Quantity	Total Adjust for Quantity		
			Program Base Year Dollars	Projected Escalation	Total	Program Base Year Dollars					Actual and Projected Escalation	Total								
CONGRESSIONAL SAR SUBMISSION																				CONGRESSIONAL SAR SUBMISSION
ARMY																				ARMY
LANCE (Battalions)	Proc	1970	638.0	14.9	652.9	144.6	105.9	107.8	358.3	888.3	122.7	1011.2	40.6	37.1	77.7	14	15		LANC (Battalions)	
IMP-HAWK(Battery Sets)	Proc	1969	588.2	-	588.2	38.5	265.5	338.2	642.2	892.2	338.2	1230.4	13.7	12.9	26.6	42	63		IMP-HAWK(Battery Sets)	
PATRIOT (Fire Sections)	Dev	1972	4239.6	1000.9	5240.5	-1031.2	252.8	1452.8	674.4	3461.2	2453.7	5914.9	-	-	-	8	42		PATRIOT (Fire Sections)	
HELLFIRE	Dev	1975	508.2	226.9	735.1	-	12.2	35.0	47.2	520.4	261.9	782.3	5.3	1.7	7.0	2	6		HELLFIRE	
UH-60A (BLACK HAWK)	Proc	1971	1941.7	365.6	2307.3	-20.2	-165.9	1332.9	1146.8	1755.6	1698.5	3454.1	-	-	-	-9	51		UH-60A (BLACK HAWK)	
YAH-64 (AAH)	Dev	1972	1875.7	1882.4	3758.1	-	58.5	237.4	295.9	1934.2	2119.8	4054.0	-	-	-	3	8		YAH-64 (AAH)	
MICV	Dev	1972	207.4	38.0	245.4	234.5	174.8	677.6	1086.9	616.7	715.6	1332.3	-0.6	-0.3	-0.9	40	83		MICV	
XM-1	Dev	1972	2392.8	2386.6	4779.4	-	-4.9	62.4	57.5	2387.9	2449.0	4836.9	-4.7	-2.0	-6.7	0	1		XM-1	
ROLAND(Fire Units)	Dev	1975	838.0	281.5	1119.5	19.2	455.4	265.7	740.3	1312.6	547.2	1859.8	-	-	-	53	61		ROLAND(Fire Units)	
COPPERHEAD (CLGP)	Dev	1975	842.9	397.8	1240.7	-94.9	-1.1	-39.3	-135.3	746.9	358.5	1105.4	1.6	0.4	2.0	0	-1		COPPERHEAD (CLGP)	
M-198	Proc	1972	111.1	10.8	121.9	-14.3	43.4	69.0	98.1	140.2	79.8	220.0	0.3	0.2	0.5	45	126		M-198	
NAVY																				NAVY
A-7E	Proc	1967	1465.6	-	1465.6	67.9	367.3	506.1	941.3	1900.8	506.1	2406.9	54.5	48.5	103.0	24	35		A-7E	
E-2C	Proc	1968	531.4	54.8	586.2	575.1	359.7	977.6	1912.4	1466.2	1032.4	2498.6	-1.1	-0.7	-1.8	33	39		E-2C	
F-14A	Proc	1969	5391.4	774.6	6166.0	1379.7	1010.8	2096.2	4486.7	7761.9	2870.8	10652.7	28.5	42.9	71.4	15	24		F-14A	
F-18	Dev	1975	8016.6	4858.7	12875.3	-	45.8	-111.6	-65.8	8062.4	4747.1	12809.5	-5.3	-1.0	-6.3	1	-1		F-18	
P-3C	Proc	1968	1294.2	-	1294.2	964.9	520.1	2087.4	3572.4	2779.2	2087.4	4866.6	3.3	3.0	6.3	23	42		P-3C	
LAMPS MK III	Dev	1976	1838.3	700.2	2538.5	63.6	73.3	57.9	194.8	1975.2	758.1	2733.3	-1.5	-0.1	-1.6	4	4		LAMPS MK III	
AEGIS	Dev	1970	394.2	33.4	427.6	-	92.3	69.8	162.1	466.3	103.2	589.7	-	-	-	23	33		AEGIS	
CAPTOR	Proc	1971	303.6	25.6	329.2	-12.1	266.4	428.6	682.9	557.9	454.2	1012.1	-5.3	-6.7	-12.0	91	220		CAPTOR	
HARPOON	Proc	1970	795.0	236.8	1031.8	-41.6	193.3	445.4	507.1	856.7	682.2	1538.9	-12.2	-13.0	-25.2	14	51		HARPOON	
PHOENIX	Proc	1963	536.4	-	536.4	65.6	246.5	704.9	1017.0	848.5	704.9	1553.4	-0.9	-0.6	-1.5	41	105		PHOENIX	
SIDEWINDER AIM-9L	Proc	1971	87.2	12.5	99.7	18.8	90.6	96.9	196.3	186.6	109.4	296.0	-	-	-	76	101		SIDEWINDER AIM-9L	
SPARROW AIM-7F	Proc	1968	453.6	-	453.6	-154.1	226.5	431.8	504.2	526.0	431.8	957.8	-	-	-	76	218		SPARROW AIM-7F	
TRIDENT	Proc	1974	11294.4	1136.7	12431.1	1702.3	1260.4	6894.5	9767.2	14257.1	7941.2	22198.3a	511.9	159.2	671.1	10	36		TRIDENT	
MK-48 MOD 1	Proc	1972	1690.0	63.8	1753.8	-432.4	203.6	266.5	37.7	1461.2	330.3	1791.5	-0.1	-0.1	-0.2	16	31		MK-48 MOD 1	
SURTASS	Dev	1975	205.9	53.4	259.3	-	108.0	113.8	221.8	313.9	167.2	481.1	1.4	0.4	1.8	52	86		SURTASS	
TACTAS	Dev	1976	426.6	174.5	601.1	-132.8	23.5	-42.7	-152.0	317.3	131.8	449.1	6.6	6.6	8.2	8	9		TACTAS	
SSN-688	Proc	1971	5126.8	620.7	5747.5	489.9	237.5	4082.9	4810.3	5854.2	4703.6	10557.8	-0.3	-0.4	-0.7	4	31		SSN-688	
DD-963	Proc	1970	2394.6	186.6	2581.2	-	116.7	1996.8	1213.5	2511.3	1283.4	3794.7	-	-0.8	-0.8	5	47		DD-963	
CGN-38	Proc	1970	722.3	98.1	820.4	193.7	47.0	222.4	463.1	963.0	320.5	1283.5	1.2	-6.9	-5.7	5	13		CGN-38	
LHA	Proc	1969	1291.3	89.0	1380.3	-436.9	177.6	207.1	-52.2	1032.0	296.1	1328.1	12.7	12.3	25.0	21	41		LHA	
FFG-7	Proc	1973	2620.4	624.1	3244.5	1771.0	1567.1	7291.7	10629.8	3958.5	7913.8	13874.3	-22.4	57.0	34.6	36	75		FFG-7	
PHM	Proc	73/74	644.6	81.6	726.2	-482.7	119.7	27.5	-335.5	281.6	109.1	390.7	-8.3	10.3	2.0	74	102		PHM	
CVN-68 Class	Proc	67/72	1860.4	175.8	2036.2	-	202.9	444.0	646.9	2063.3	619.8	2683.1	-	-	-	11	32		CVN-68 Class	
AIR FORCE																			AIR FORCE	
A-10	Proc	1970	1768.4	721.3	2489.7	-	408.6	1643.4	2052.0	2177.0	2364.7	4541.7	-1.0	-0.6	-1.6	23	82		A-10	
B-1	Proc	1970	9853.8	1365.0	11218.8	-8563.8	1958.7	293.4	-6311.7	3248.7	1658.4	4907.1	-8573.3	-11345.3	-19918.6	152	-156		B-1	
F-15	Proc	1970	5988.1	1367.1	7355.2	-	1788.8	3884.8	5673.6	7776.9	5251.9	13028.8	53.8	16.0	69.8	30	77		F-15	
F-16	Proc	1975	4376.8	1677.7	6054.5	2946.7	1211.9	3620.2	7778.8	8535.4	5297.9	13833.3	-	-	-	17	21		F-16	
E-3A (AWACS)	Proc	1970	2150.9	510.7	2661.6	-306.4	442.5	719.3	855.4	2287.0	1230.0	3517.0	-0.3	-0.2	-0.5	24	65		E-3A (AWACS)	
E-4 (AABNCP)	Dev	1974	442.9	41.4	484.3	-52.0	155.9	126.1	230.0	546.8	167.5	714.3	-	-	-	40	69		E-4 (AABNCP)	
EF-111A	Dev	1973	413.4	218.5	631.9	-	34.8	67.1	101.9	448.2	285.6	733.8</								

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Selected Acquisition Reports on 45 major acquisitions transmitted to the Congress for September 30, 1977 reflect a total Current Estimate of Program Acquisition Cost of \$179,551.5M. This compares to a Current Estimate of \$198,550.6M for 45 major acquisitions in the June 30, 1977 reports.

The changes in Current Estimate between the June 1977 and the September 1977 are summarized below:

	<u>Current Estimate</u> (\$ Millions)
June 1977 (45 SARs)	\$198,550.6
September 1977 (45 SARs)	179,551.5
Net Change	<u>\$-18,999.1</u>
Reasons for Change:	
Quantity Changes	\$- 8,560.0
Engineering Changes	+ 36.5
Support Changes	+ 18.5
Schedule Changes	- 52.6
Estimating Changes	+ 406.8
Cost Overruns	+ 183.7
Other	+ 1.4
Total in Base-Year Constant Dollars	<u>\$- 7,965.7</u>
Economic Escalation	\$- 1,827.2
Program Change Related Escalation	- 9,206.2
Total	<u>\$-18,999.1</u>

The September reports reflect a net decrease in program acquisition cost estimates of \$19.0B since June 1977 bringing the overall cost to completion for the 45 SAR programs to \$179.6B. By Service, the changes are \$+106.2M (less than 1%) for the Army, \$+867.6M (1%) for the Navy, and \$-19,972.9M (27%) for the Air Force.

Actual and projected escalation accounted for \$11,033.4M or 58% of the \$19.0B decrease reported this quarter. The remaining \$7,965.7M represents cost decrease in program base year constant dollars and includes changes of \$+56.2M for the Army, \$+562.7M for the Navy, and \$-8,584.6M for the Air Force.

Significant cost changes and program highlights reported in the SARs this quarter are summarized below:

1. B-1 - Program costs decreased by \$19.9B due to the cancellation of the procurement program.
2. TRIDENT - Program costs increased by \$671.1M due primarily to a revised price out of the program (\$+717.3M), contract cost overrun for the ships (\$+265.0M), and a \$437.7M decrease as a result of recomputation of projected escalation resulting from an adjustment to the FY 1976 annual rate.
3. A-7E - Program costs increased by \$103.0M due to the addition of 12 A-7E aircraft in FY 1978.
4. MINUTEMAN III - Program costs decreased by \$122.0M due primarily to the reduction of the FY77 missile buy (\$-105.0M) and the reduction in Production Verification, Missile and Operational Support Requirements (\$-7.5M).
5. F-14A - Program costs increased by \$71.4M due primarily to advance engine development (\$+34.8M) and reestimation of program based on FY 1978 program and repricing beyond FYDP years (\$28.6M).
6. IMPROVED HAWK - Program costs increased by \$26.6M due primarily to the increase of \$35.3M to provide GSE items for replacement floats to insure rebuild of T2 battery sets and a decrease of \$8.6M for rescheduling of the rocket motor procurement.
7. CAPTOR - Program costs decreased by \$12.0M due primarily to the reduction of weapon procurement quantities in FY 1978.
8. HARPOON - Program costs decreased by \$25.2M due primarily to the reduction of 101 missiles (\$-28.3M) and an increase of \$5.0M for added quality assurance requirements.
9. LHA - Program costs increased by \$25.0M due primarily to increase support cost of post outfitting (\$+5.0M) and \$20.0M for payment in compliance with federal court order. USS SAIPAN (LHA-2) was delivered August 11, 1977.
10. FFG-7 - Program costs increased by \$34.6M due primarily to the net of one FFG deletion from the FY78 program (\$-131.5M) and a reestimate of the FFG program (\$+166.1M).
11. F-15 - Program costs increased by \$69.8M due primarily to the approval of the FY77 PEP 2000 procurement reprogramming (\$+12.2M) and contract cost overrun for the FY74 through FY7T procurement period (\$+57.7M).
12. F-16 - Full production go-ahead was approved October 13, 1977.
13. CGN-38 - The USS TEXAS (CGN-39) was delivered on July 26, 1977 and commissioned on September 10, 1977.
14. CVN-68 Class - The CVN-69 was delivered to the Navy on September 12, 1977.
15. DD-963 - The CARON (DD-970) was delivered September 5, 1977 and commissioned October 1, 1977.
16. SSN-688 - On September 15, 1977, Newport News Shipbuilding was awarded a negotiated fixed price incentive contract in the amount of \$380.8M for construction of three FY77 SSN-688 class submarines.
17. LANCE - Program costs increased by \$77.7M due primarily to the net effect of adding nonnuclear missiles to the FY77 & FY78 program (\$115.9M) and deleting FY77 termination costs (\$38.2M).

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Department of Defense  
OASD(Comptroller)  
November 14, 1977

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DISTRIBUTION OF COST CHANGES BETWEEN DEVELOPMENT ESTIMATES AND CURRENT ESTIMATE  
BY CATEGORY OF CHANGE  
AS OF SEPT 30 77  
(\$ In Millions)

WEAPON SYSTEM	Base Year	Program Changes in Program Base Year Constant Dollars												Prog. Chge Related Escalation b/				Economic Escalation				Total Cost Changes		WEAPON SYSTEM	
		Quantity Changes		Engineering Support		Schedule		Estimating		Contr.Cost Overrun		Other a/		Total		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date		
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date		
<b>ARMY</b>																									
LANCE (Battalions)	70	64.6	144.6	-	18.5	-24.0	27.5	-	57.7	-	2.2	-	-	-	40.6	250.5	37.1	99.4	-	8.4	77.7	358.3	ARMY		
IMP-HAWK(Battery Sets)	69	-	38.5	-	85.3	18.7	89.7	-4.1	78.4	-0.9	11.0	-	1.1	-	13.7	304.0	12.9	183.0	-	155.2	26.6	642.2	IMP-HAWK(Battery Sets)		
PATRIOT (Fire Sections)	72	-	1031.2	-	554.4	-	109.7	-	237.6	-	435.4	-	24.5	-	-	-	778.4	-	391.8	-	1061.0	-	674.4	PATRIOT (Fire Sections)	
HELLFIRE	75	-	-	5.3	5.3	-	-	-	6.0	-	0.9	-	-	-	5.3	12.2	1.7	24.0	-	11.0	7.0	47.2	HELLFIRE		
UH-60A (BLACK HAWK)	71	-	-20.2	-	-25.1	-	-129.6	-	-66.5	-	44.8	-	9.3	-	1.2	-	-186.1	-	40.2	-	1292.7	-	1146.8	UH-60A (BLACK HAWK)	
YAH-64 (AAF)	72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58.5	-	169.5	-	67.9	-	295.9	YAH-64 (AAF)	
MICV	72	-	234.5	-	113.5	-	16.6	-	11.8	-0.6	26.7	-	7.0	-	-0.8	-0.6	409.3	-0.3	544.3	-	133.3	-0.9	1086.9	MICV	
XM-1	72	-	-	-	-	-	-	-	-	-4.7	-4.9	-	-	-	-	-4.7	-4.9	-	-2.0	-	64.5	-6.7	57.5	XM-1	
ROLAND(Fire Units)	75	-	19.2	-	19.3	-	-	-	-	0.0	375.3	-	60.8	-	-	0.0	474.6	0.0	259.0	-	6.7	0.0	740.3	ROLAND(Fire Units)	
COPPERHEAD (CLGP)	75	-	-94.9	-	-	-	8.0	1.6	-9.2	-	0.1	-	-	-	-	1.6	-96.0	0.4	-30.2	-	-9.1	2.0	-135.3	COPPERHEAD (CLGP)	
M-198	72	-	-14.3	0.1	1.5	0.2	3.6	-	2.8	-	35.5	-	-	-	0.0	0.3	29.1	0.2	20.0	-	49.0	0.5	98.1	M-198	
<b>NAVY</b>																									
A-7E	67	46.0	67.9	0.8	103.1	7.7	-66.7	-	188.5	-	142.4	-	-	-	54.5	435.2	48.5	505.7	-	0.4	103.0	941.3	A-7E		
E-2C	68	-	575.1	-	43.4	-1.4	196.4	-	35.9	-1.1	84.0	-	-	1.4	0.0	-1.1	934.8	-0.7	909.9	-	67.7	-1.8	1912.4	E-2C	
F-14A	69	-	1379.7	22.9	27.7	1.8	458.5	3.8	31.3	-	427.8	-	60.8	-	4.7	28.5	2390.5	42.9	1822.1	-	274.1	71.4	4486.7	F-14A	
F-18	75	-	-	-	2.2	-	-25.5	-	-5.3	-5.3	74.4	-	-	-	-5.3	45.8	-1.0	-122.0	-	10.4	-6.3	-65.8	F-18		
P-3C	68	-	964.9	-	229.8	1.7	-87.8	-	311.6	1.6	62.2	-	4.3	-	3.3	1485.0	2.5	1851.1	0.5	236.3	6.3	3572.4	P-3C		
LAMPS MK III	76	-	63.6	-	-2.0	-	27.9	-	-1.5	47.4	-	-	-	-	-1.5	136.9	-0.1	45.1	-	12.8	-1.6	194.8	LAMPS MK III		
AEGIS	70	-	-	-	48.1	-	11.5	-	32.7	-	-	-	-	-	-	92.3	-	45.9	-	23.9	-	162.1	AEGIS		
CAPTOR	71	-5.7	-12.1	-	98.8	-	45.1	-	7.5	0.3	114.9	0.1	0.1	-	-	-5.3	254.3	0.2	253.5	-6.9	175.1	-12.0	682.9	CAPTOR	
HARPOON	70	-13.6	-41.6	-	72.5	-1.0	16.3	-	11.7	2.4	2.8	-	-	-	-12.2	61.7	1.7	171.9	-14.7	273.5	-25.2	507.1	HARPOON		
PHOENIX	63	-	65.6	-	38.1	-0.9	18.9	-	151.5	-	-7.4	-	42.9	-	2.5	-0.9	312.1	-0.6	492.6	-	212.3	-1.5	1017.0	PHOENIX	
SIDEWINDER AIM-9L	71	-	18.8	-	19.0	-	7.0	-	25.6	-	30.3	-	-	-	-1.3	-99.4	-	80.4	-	16.5	-	196.3	SIDEWINDER AIM-9L		
SPARROW AIM-7F	68	-	-154.1	-	23.5	-	28.5	-	120.7	-	24.9	-	0.2	-	28.7	-	72.4	-	137.0	-	294.8	-	504.2	SPARROW AIM-7F	
TRIDENT	74	35.9	1702.3	-	68.7	-	27.8	-46.3	557.7	383.1	417.0	139.2	148.5	-	40.7	511.9	2962.7	596.9	3744.6	-437.7	3059.9	671.1	9767.2	TRIDENT	
MK-48 MOD 1	72	-	-432.4	-	9.0	-	-77.9	-	114.3	-0.1	158.2	-	-	-	-0.1	-228.8	-0.1	162.5	-	104.0	-0.2	37.7	MK-48 MOD 1		
SURTASS	75	-	-	-	36.8	-	6.8	1.3	-0.7	0.1	55.2	-	9.9	-	-	1.4	108.0	0.4	82.2	-	31.6	1.8	221.8	SURTASS	
TACTAS	76	-	-132.8	-	-	-	-	3.1	-	19.4	6.6	1.0	-	-	-	6.6	-109.3	1.6	-52.5	-	9.8	8.2	-152.0	TACTAS	
SSN-688	71	-	489.9	-	209.4	-0.3	-37.2	-	29.1	-	36.2	-	-	-	-0.3	727.4	-0.4	2338.0	-	1744.9	-0.7	4810.3	SSN-688		
DD-963	70	-	-	-	8.3	-	13.1	-	-2.0	-	29.1	-	60.0	-	8.2	-116.7	-	474.2	-0.8	622.6	-0.8	1213.5	DD-963		
CGN-38	70	-	193.7	1.2	11.2	-	-	-	-	-	35.8	-	-	-	-	1.2	240.7	1.2	171.8	-8.1	50.6	-5.7	463.1	CGN-38	
LHA	69	-	-436.9	-	22.9	12.7	33.3	-	10.8	-	10.5	-	100.1	-	-	-	12.7	-259.3	12.3	133.8	-	73.3	25.0	-52.2	LHA
FFG-7	73	-60.4	1771.0	-	483.5	-	66.6	-	116.8	38.0	900.2	-	-	-	-	-22.4	3338.1	57.0	5238.1	-	2053.6	34.6	10629.8	FFG-7	
PHM	73/74	-	-482.7	-	0.4	-	0.3	-8.9	74.0	0.6	19.0	-	24.7	-	1.3	-8.3	-363.0	10.3	15.5	-	12.0	2.0	-335.5	PHM	
CVN-68 Class	67/72	-	-	-	83.9	-	16.8	-	-	-0.1	102.3	-	-	-	-	-	-	202.9	-	34.6	-	409.4	-	646.9	CVN-68 Class
<b>AIR FORCE</b>																									
A-10	70	-	0.0	-	98.6	-	53.2	-	287.1	-1.0	-53.1	-	-	-	22.8	-1.0	408.6	-0.6	718.2	-	925.2	-1.6	2052.0	A-10	
B-1	70	-8573.3	-8563.8	-	1117.4	-	-125.0	-	651.7	-	231.1	-	-	-	83.5	-8573.3	-6605.1	-2606.8	981.3	-8738.5	-	-687.9	-19918.6	-6311.7	B-1
F-15	70	-	-																						

# UNCLASSIFIED

FUNDING STATUS OF SAR SYSTEMS  
As of SEPT 30 77  
(\$In Millions)

Weapon System	Current & Prior Year		FY 1978 Budget	Balance of FYDP	Balance of Program	Total Current Estimate
	Funds	Funds	Funds	Funds	Funds	Funds
<b>CONGRESSIONAL SAR SUBMISSION</b>						
<b>ARMY</b>						
LANCE (Battalions)	\$ 922.3	\$ 82.9	\$ 6.0	\$ -	\$ 1,011.2	
IMP-HAWK(Battery Sets)	926.3	105.8	198.3	-	1,230.4	
PATRIOT (Fire Sections)	1,207.2	216.6	1,942.1	2,549.0	5,914.9	
HELLFIRE	54.1	52.5	235.3	440.4	782.3	
UH-60A (BLACK HAWK)	565.1	270.8	1,639.9	978.3	3,454.1	
YAH-64 (AAH)	352.5	100.0	1,107.6	2,493.9	4,054.0	
MICV	92.7	31.7	467.6	740.3	1,332.3	
XM-1	387.0	300.4	2,776.9	1,372.6	4,836.9	
ROLAND(Fire Units)	172.0	131.1	1,218.6	338.1	1,859.8	
COPPERHEAD (CLGP)	83.6	52.9	427.5	541.4	1,105.4	
M-198	74.7	50.9	94.4	-	220.0	
<b>NAVY</b>						
A-7E	2,246.6	126.5	27.8	6.0	2,406.9	
E-2C	1,322.0	196.6	751.4	228.6	2,498.6	
F-14A	6,419.6	816.9	3,221.0	195.2	10,652.7	
F-18	491.8	655.9	5,090.4	6,571.4	12,809.5	
P-3C	2,292.9	322.7	1,363.1	887.9	4,866.6	
LAMPS MK III	177.3	106.4	909.8	1,539.8	2,733.3	
AEGIS	532.0	27.2	29.7	0.8	589.7	
CAPTOR	220.9	77.6	620.6	93.0	1,012.1	
HARPOON	728.4	132.5	678.0	-	1,538.9	
PHOENIX	939.9	95.9	517.6	-	1,553.4	
SIDEWINDER AIM-9L	116.8	41.5	136.7	1.0	296.0	
SPARROW AIM-7F	360.3	59.8	227.3	310.4	957.8	
TRIDENT	9,089.8	2,825.8	8,591.2	1,691.5	22,198.3	
MK-48 MOD 1	1,354.9	167.8	268.8	-	1,791.5	
SURTASS	67.5	15.1	397.0	-	481.1	
TACTAS	34.0	15.3	45.0	354.8	449.1	
SSN-688	6,775.7	301.0	3,401.7	79.4	10,557.8	
DD-963	3,697.6	70.8	10.2	16.1	3,794.7	
CGN-38	1,261.0	9.6	12.9	-	1,283.5	
LHA	1,270.2	36.7	21.2	-	1,328.1	
FFG-7	2,631.5	1,220.3	9,511.6	510.9	13,874.3	
PHM	375.6	-	13.2	1.9	390.7	
CVN-68 Class	2,636.2	15.6	31.3	-	2,683.1	
<b>AIR FORCE</b>						
A-10	1,663.8	836.4	2,041.5	-	4,541.7	
B-1	3,933.5	442.5	521.1	10.0	4,907.1	
F-15	7,637.1	1,400.9	3,990.8	-	13,028.8	
F-16	816.6	1,695.5	6,055.3	5,265.9	13,833.3	
E-3A (AWACS)	2,413.2	378.9	724.9	-	3,517.0	
E-4 (AABNCP)	365.2	65.8	283.3	-	714.3	
EF-111A	117.5	52.7	563.6	-	733.8	
MAVERICK (LASER)	76.9	47.9	177.3	-	302.1	
MAVERICK (IIR)	19.4	67.2	900.1	582.8	1,569.5	
MINUTEMAN III	7,162.7	109.9	341.1	0.6	7,614.3	
SIDEWINDER AIM-9L	120.1	108.1	244.6	0.1	472.9	
SPARROW AIM-7F	251.0	114.2	441.7	67.2	874.1	
DSCS III (Space Seg)	42.0	95.1	308.1	448.4	893.6	
<b>SUMMARY (% of Total)</b>						
ARMY	4,837.5(18.7)	1,395.6( 5.4)	10,114.2(39.2)	9,454.0(36.6)	25,801.3(100.0)	
NAVY	45,042.5(44.7)	7,337.5( 7.2)	35,877.5(35.6)	12,490.2(12.3)	100,747.7(100.0)	
AIR FORCE	24,619.0(46.4)	5,415.1(10.2)	16,593.4(31.3)	6,375.0(12.0)	53,002.5(100.0)	
<b>GRAND TOTAL</b>	<b>\$ 74,499.0(41.4)</b>	<b>\$ 14,148.2( 7.8)</b>	<b>\$ 62,585.1(34.8)</b>	<b>\$ 28,319.2(15.7)</b>	<b>\$ 179,551.5(100.0)</b>	

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Department of Defense  
OASD(Comptroller)  
November 14, 1977